



**KING COUNTY**  
**Signature Report**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**April 7, 2003**

**Ordinance 14596**

**Proposed No. 2003-0076.1**

**Sponsors Phillips**

1 AN ORDINANCE establishing a new fund, the risk  
2 abatement fund, for the purpose of processing  
3 administrative and related costs associated with fund  
4 activity; making technical corrections; amending Ordinance  
5 12076, Section 9, as amended, and K.C.C. 4.08.015 and  
6 adding a new section to K.C.C. chapter 4.08.

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**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

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**NEW SECTION. SECTION 1.** There is hereby added to K.C.C. chapter 4.08 a

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new section to read as follows:

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There is hereby established the risk abatement fund. This fund shall be a first tier

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fund managed by the office of management and budget. The fund shall be used to

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process administrative and related costs associated with fund activity.

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**SECTION 2.** Ordinance 12076, as amended, and K.C.C. 4.08.015 are each

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hereby amended to read as follows:

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**First tier funds and designated fund managers.**

18 A. First tier funds and fund managers are as follows:

19	<b>Fund No.</b>	<b>Fund Title</b>	<b>Fund Manager</b>
20	103	County Road	Dept. of Transportation
21	104	Solid Waste Landfill Post Closure	Dept. of Natural Resources and
22		Maintenance	Parks
23	109	Recorder's O & M	Dept. of Executive Services
24	111	Enhanced-911 Emergency	Dept. of Executive Services
25		Tel System	
26	112	Mental Health	Dept. of Community & Human
27			Services
28	115	Road Improvement	Dept. of Transportation
29		Guaranty	
30	117	Arts and Cultural Development	Dept. of Executive Services
31	119	Emergency Medical Services	Dept. of Public Health
32	121	Surface Water Management	Dept. of Natural Resources and
33			Parks
34	122	Automated Fingerprint	Dept. of Public Safety
35		Identification System	
36	128	Local Hazardous Waste	Dept. of Public Health
37	129	Youth Sports Facilities Grant	Dept. of Natural Resources and
38			Parks
39	131	Noxious weed control fund	Dept. of Natural Resources and
40			Parks

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41	134	Development and Environmental	Dept. of Development &
42		Services	Environmental Svcs
43	<u>137</u>	<u>Clark Contract Administration</u>	<u>Office of Management and Budget</u>
44	<u>138</u>	<u>Parks Trust and Contribution</u>	<u>Dept. of Natural Resources and</u>
45			<u>Parks</u>
46	164	Two-Tenths Sales Tax Revenue	Dept. of Transportation
47		Receiving	
48	165	Public Transit Self Insurance	Dept. of Transportation
49	215	Grants tier 1 fund	Dept. of Executive Services
50	309	Neighborhood Parks & Open Space	Dept. of Executive Services
51	312	HMC Long Range CIP	Dept. of Executive Services
52	313	Health Department Clinic Projects	Dept. of Executive Services
53		Const	
54	315	Conservation Futures Levy	Dept. of Natural Resources and
55			Parks
56	316	Parks, Rec. & Open Space	Dept. of Executive Services
57	318	Surface & Storm Water Mgmt	Dept. of Natural Resources
58		Const	and Parks
59	319	Youth Svcs Detention Facility	Dept. of Executive Services
60		Const	
61	320	Public Art Fund	Dept. of Executive Services
62	322	Housing Opportunity Acquisition	Dept. of Community & Human
63			Services

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64	326	1990 Series B Youth Detention	Dept. of Executive Services
65		Facility	
66	327	Equipment and Building	Dept. of Executive Services
67		Acquisition	
68	329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and
69			Parks
70	331	Long-Term Leases	Dept. of Executive Services
71	333	Health Centers Construction	Dept. of Executive Services
72	334	Capital Acqn and County Fac	<del>((Budget Organization in Executive))</del>
73		Renovation	Office of <u>Management and Budget</u>
74	335	Youth Services Facilities	Dept. of Executive Services
75		Construction	
76	338	Airport Construction	Dept. of Transportation
77	339	Working Forest 1995 B	Dept. of Natural Resources and
78			Parks
79	340	Parks CIP	Dept. of Natural Resources and
80			Parks
81	340-3	Urban Reforestation & Habitat	Dept. of Natural Resources and
82		Restoration	Parks
83	341	Arts and Historic Preservation	Dept. of Executive Services
84		Capital	
85	342	Major Maintenance Reserve	Dept. of Executive Services
86	343	Core GIS Capital Project	Dept. of Natural Resources and

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87			Parks
88	346	Regional Justice Center	Dept. of Executive Services
89		Construction	
90	347	Emergency Communications	Dept. of Executive Services
91		System	
92	349	Parks Facilities Rehabilitation	Dept. of Executive Services
93	350	Open Space Acquisition	Dept. of Natural Resources and
94			Parks
95	364-3	Transit Cross-Border Lease	Dept. of Executive Services
96		Financing Fund	
97	369	Transfer of Development Credits	Dept. of Natural Resources
98		Program (TDC) Fund	Parks
99	377-1	OIRM Capital Fund	Office of Information Resource
100			Management
101	378	Information and	Dept. of Executive Services
102		Telecommunications Capital	
103		Improvement Fund	
104	381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and
105			Parks
106	383	Solid Waste Environmental	Dept. of Natural Resources and
107		Reserve	Parks
108	384	Farmland and Open Space	Dept. of Natural Resources and
109		Acquisition	Parks

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110	385	Renton Maintenance Fac Const	Dept. of Transportation
111	386	County Road Construction	Dept. of Transportation
112	387	HMC Construction	Dept. of Executive Services
113	388	Jail Renovation & Construction	Dept. of Executive Services
114	390	Solid Waste Construction	Dept. of Natural Resources and
115			Parks
116	391	Solid Waste Landfill Reserve	Dept. of Natural Resources and
117			Parks
118	394	Kingdome CIP	Dept. of Executive Services
119	395	Building Capital Improvement	Dept. of Executive Services
120	396	HMC Building Repair and	Dept. of Executive Services
121		Replacement	
122	404	Solid Waste Operating	Dept. of Natural Resources and
123			Parks
124	429	Airport Operating	Dept. of Transportation
125	448	Stadium Management	Dept. of Executive Services
126	453-1	Institutional Network Operating	Dept. of Executive Services
127		Fund	
128	461	Water Quality	Dept. of Natural Resources and
129			Parks
130	464	Public Transportation	Dept. of Transportation
131	542	Safety & Workers' Compensation	Dept. of Executive Services
132	544	Wastewater Equipment Rental and	Dept. of Transportation

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133		Revolving Fund	
134	547	Office of Information Resource	Dept. of Executive Services
135		Management Operating Fund	
136	550	Employee Benefits Program	Dept. of Executive Services
137	551	Facilities Management	Dept. of Executive Services
138	552	Insurance	Dept. of Executive Services
139	557	Public Works Equipment Rental	Dept. of Transportation
140	558	Motor Pool Equipment Rental	Dept. of Transportation
141	559	Purchasing Stores	Dept. of Executive Services
142	560	Printing/Graphic Arts Services	Dept. of Executive Services
143	603	Cultural Resources Endowment	Dept. of Executive Services
144	622	Judicial Administration Trust and	Dept. of Judicial Administration
145		Agency	
146	624	School District Impact Fee	<del>((Budget Organization in Executive))</del>
147			<u>Office of Management and Budget</u>
148	674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
149	675	Refunded Unltd GO Bond	Dept. of Executive Services
150	676	H&CD Escrow	Dept. of Executive Services
151	693	Deferred Compensation	Dept. of Executive Services
152	696	Mitigation Payment System	Dept. of Transportation
153	843	DMS Limited GO Bonds	Dept. of Executive Services
154	<del>((845</del>	<del>Clark Contract Administration fund</del>	<del>Budget Organization in Executive</del>
155			<del>Office))</del>

156	890	ULID Assessment – 1981	Dept. of Transportation
157	----	<u>Risk Abatement</u>	<u>Office of Management and Budget</u>

158 B. The following shall also be first tier funds:

159 1. All funds now or hereafter established by ordinance for capital  
160 construction through specific road improvement districts, utility local improvement  
161 districts or local improvement districts. The director of the department of  
162 transportation shall be the fund manager for transportation-related funds. The director  
163 of the department of natural resources and parks shall be the fund manager for utility-  
164 related funds.

165 2. All county funds that receive original proceeds of borrowings made under  
166 Chapter 216, Washington laws of 1982, as now existing or hereafter amended, to the  
167 extent of the amounts then outstanding for the borrowings for that fund. For purposes  
168 of this subsection, the director of the county department or office primarily  
169 responsible for expenditures from that fund shall be the fund manager.

170 3. Any other fund as the council may hereinafter prescribe by ordinance to



171 be invested for its own benefit. County funds shall be treated as provided in K.C.C.

172 4.10.110 unless a designation is made by the council.

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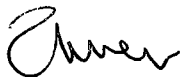
Ordinance 14596 was introduced on 3/3/2003 and passed by the Metropolitan King County Council on 4/7/2003, by the following vote:

Yes: 11 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson  
No: 0  
Excused: 2 - Ms. Lambert and Mr. Pullen

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

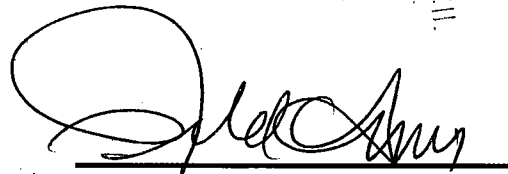
  
Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 17 day of April, 2003.

  
Ron Sims, County Executive

RECEIVED  
2003 APR 18 AM 10:05  
CLERK  
KING COUNTY COUNCIL

Attachments A. Qry Omnibus Spreadsheet Export

Fund	Fundname	Appro	Change Item Code	Change Item Title	Proposed Expenditures	Proposed Supplemental Risk Abatement	Proposed Technical	Proposed Revenues	Proposed FTEs	Proposed Term Limited Positions	Comment
0010	current expense	0020	S110	Council Administration Class Comp Transfer to Risk A	(86)						
0010	current expense	0120	S110	Council Administration Total Class Comp Transfer to Risk A	(86)						
0010	current expense	0140	S110	Office of the Executive Office of Management and Budget Class Comp Transfer to Risk A	(21,335)	(21,335)					
0010	current expense	0140	T101	Office of Management and Budget Convert PMP TLI to FTE	(86,134)	(86,134)			1.00	(1,000)	
0010	current expense	0180	S110	Office of Management and Budget Business Relations & Economic Devel Class Comp Transfer to Risk A	(86,134)	(86,134)			1.00	(1,000)	
0010	current expense	0180	T101	Business Relations & Economic Devel Business Relations & Economic Development Total Correction of TLI conversion	(97,634)	(97,634)			1.00	(1,000)	During the transfer of the Business Development & Contract Compliance to CRPP, a filled FTE position was incorrectly reclassified as a TLI.
0010	current expense	0200	S101	SFO Grant Position Adds	203,242	203,242		203,242	2.00		Fills remaining two SFO grant positions at Highline and Renton School Districts.
0010	current expense	0200	S102	DV Firearms Grant	72,273	72,273		72,273	1.00		Implement program in conjunction with Seattle to put in place mechanism to secure weapons from suspects in domestic violence offenses.
0010	current expense	0200	S103	SFO Earmark Grant	13,502	13,502		13,502			2003's annual SFO grant funding to offset ongoing funding of grant-hired deputies.
0010	current expense	0200	S110	Sheriff Class Comp Transfer to Risk A	(129,068)	(129,068)					
0010	current expense	0205	S110	Sheriff Total Drug Enforcement Forfeits	189,949	189,949		289,017	3.00		
0010	current expense	0340	S110	Parks & Recreation Drug Enforcement Forfeits Total Class Comp Transfer to Risk A	(15,128)	(15,128)					
0010	current expense	0340	S110	Parks & Recreation Class Comp Transfer to Risk A	(330,704)	(330,704)					
0010	current expense	0340	T101	Parks & Recreation 2003 Corrections Ordinance	63,915	63,915		63,915	1.00		The ADOPS Program (project 316337) was adopted in the 2003 budget in Fund 3160, but Council did not add the TLI, salary and benefits needed to administer the program.
0010	current expense	0401	S110	Office of Emergency Management Class Comp Transfer to Risk A	(266,789)	(266,789)		63,915		1.00	
0010	current expense	0417	S110	Executive Services - Administration Class Comp Transfer to Risk A	(27,902)	(27,902)		63,915			
0010	current expense	0420	S110	Human Resources Management Class Comp Transfer to Risk A	(24,046)	(24,046)					
0010	current expense	0437	S110	Cable Communications Class Comp Transfer to Risk A	(10,493)	(10,493)					
0010	current expense	0440	S110	Property Services Class Comp Transfer to Risk A	(10,637)	(10,637)					
0010	current expense	0470	S110	Records, Elections & Licensing Services Class Comp Transfer to Risk A	4,368	4,368					
0010	current expense	0510	S101	Superior Court Payroll Reconciliation	(194,993)	(194,993)					Funds needed in payroll rec to build salary increases, as a result of labor contract implementations, into Superior Court's base budget for 2003.

0010	current expense	0510	Superior Court	\$110	Class Comp Transfer to Risk A	(22,497)		(22,497)						
0010	current expense	0540	Judicial Administration	\$110	Class Comp Transfer to Risk A	189,497	211,994	(22,497)						
			<b>Judicial Administration Total</b>			(122,301)		(122,301)						
0010	current expense	0656	Internal Support	\$101	Facilities Security Guards Rev	292,566	292,566	(33,529)						
0010	current expense	0656	Internal Support	\$110	Class Comp Transfer to Risk A	289,037	292,566	(33,529)						
0010	current expense	0670	Assessments	\$110	Class Comp Transfer to Risk A	(21,974)		(21,974)						
			<b>Assessments Total</b>			(21,974)		(21,974)						
0010	current expense	0690	CX Transfers	\$111	CX Transfer to Risk Abatement	200,000	200,000							
0010	current expense	0690	CX Transfers	T101	Homeless Healthcare for Pub	281,532		281,532						
0010	current expense	0690	CX Transfers	T102	Adjustment to match Errata	(1,012,958)		(1,012,958)						
0010	current expense	0910	Adult & Juvenile Detention	\$110	Class Comp Transfer to Risk A	(531,426)	200,000	(731,426)						
			<b>Adult &amp; Juvenile Detention Total</b>			645		645						
0010	current expense	0910	Adult & Juvenile Detention	T101	Work Crew cost, \$85,000	85,000		85,000						
0010	current expense	0934	Community Services	\$110	Class Comp Transfer to Risk A	(78,492)		(78,492)						
0010	current expense	0934	Community Services	T101	Work Crew Cost, \$60,000 and	(60,000)		(60,000)						
0010	current expense	0950	Public Defense	\$110	Class Comp Transfer to Risk A	(138,492)		(138,492)						
			<b>Public Defense Total</b>			19,122		19,122						
			<b>Public Defense Total</b>			(851,752)	993,577	(1,202,818)				5,000	(1,000)	
1020	criminal justice	0512	Superior Court/CJ	\$101	Payroll Reconciliation	44,952		44,952						
			<b>Superior Court/CJ Total</b>			44,952		44,952						
1030	road	0730	Roads	\$101	Expenditure authority for 200	243,004	243,004							
1030	road	0734	Roads Construction Transfer	\$101	Correct error in Construction	(725,000)	(725,000)							
			<b>Roads Construction Transfer Total</b>			(481,996)		(481,996)						
			<b>Roads Total</b>			243,004		243,004						
			<b>Roads Total</b>			243,004		243,004						
			<b>Roads Total</b>			(725,000)		(725,000)						
			<b>Roads Total</b>			(481,996)		(481,996)						

1150	road improvement guaranty	0738	road improvement guaranty	\$101	Transfer RID funds to Roads C	1,725,000	1,725,000	-	-	1,725,000	-	-	-	-	The transfer is needed to fund RID/LID projects budgeted and adopted in 2003 under RDCW 15 in the Roads Construction Fund. \$1,000,000 of Roads CJP expenditure in the 2002 Adopted Budget was intended to be revenue-backed by RID funds but the transfer auto
	road improvement guaranty Total		road improvement guaranty Total			1,725,000	1,725,000	-	-	1,725,000	-	-	-	-	
1800	public health	0800	Public Health	1101	Homeless Healthcare for Pub	-	-	-	-	281,532	-	-	-	-	Technical correction--CX Transfer increase to PH was not included in Adopted budget, even though Council specifically identified CX increase to PH. No expenditure authority increase needed; only CX Transfer increase.
	public health Total		Public Health Total			-	-	-	-	281,532	-	-	-	-	
5471	Information resource man	1550M	Office of Information Resources Man	\$101	LSJH Operating Budget Corre	(2,500,000)	(2,500,000)	-	-	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)	LSJ Integration Project will be budgeted in a capital project in Fund 3771, not in an operating budget. Both the expenditure authority and the associated FTE need to be deleted from the OIRM operating budget and added to the OIRM capital
	Information resource management Total		Office of Information Resources Management Total			(2,500,000)	(2,500,000)	-	-	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)	
5511	dclm - internal service	0601	Facilities Management Internal Services	101	Facilities Security Guards	292,566	292,566	-	-	292,566	6.00	6.00	6.00	6.00	The 2003 Proposed Budget added new FTE authority & funding in the base budget for conversion of temp help security guard positions to FTE (as recommended in the 2001 BOW Review Process). This request will restore funding & provide sufficient FTE authority.
	dclm - internal service Total		Facilities Management Internal Services Fund Total			292,566	292,566	-	-	292,566	6.00	6.00	6.00	6.00	
9999	Risk Abatement	New1	Office of Management and Budget - Risk Abatement	\$112	Class Comp Transfer to Risk A	200,000	200,000	-	-	200,000	-	-	-	-	This appropriates the amounts to pay legal and admn. Costs.
	Risk Abatement Total		Office of Management and Budget - Risk Abatement Fund Total			200,000	200,000	-	-	200,000	-	-	-	-	
	Grand Total		Grand Total			(1,571,280)	274,099	(1,202,818)	(642,511)	177,030	8.50	8.50	(1,000)	(1,000)	
						(1,571,230)	274,099	(1,202,818)	(642,511)	177,030	8.50	8.50	(1,000)	(1,000)	